

SUNRIVER PUBLIC SAFETY BUILDING

PROJECT EXPOSURES

As of: MARCH 10, 2023

#	ISSUE	COMMENTS	LEAD	2025 COST	2026 COST	TOTAL COST	
CURRENT							
1.1	KNCC POTENTIAL CHANGE ORDERS	REVIEW ON GOING TO CONFIRM FINAL COSTS - \$250,000 - \$350,000	DN	\$300,000.00	\$0.00	\$300,000.00	
1.2	APPARATUS BAY FLOOR	GO DIRECT TO VENDOR IN LIEU OF KNCC - \$65,000	DN	\$75,000.00	\$0.00	\$75,000.00	
1.3	EMS DECON FLOOR	EPOXY BUILD UP TO DRAIN - INCL ABOVE IN 1.2	DN	INCL	\$0.00		
1.4	SOUTH APRON	BID - INCL SOFT COSTS, PERMITS TBD	DN	\$20,000.00	\$140,000.00	\$160,000.00	
1.5	MONUMENT SIGN	REDUCE SCOPE TO POST ONLY SIGN (CURRENT \$14,000)	DN	\$6,500.00	\$0.00	\$6,500.00	
1.6	SOUTH APP BAY DOOR	KNCC - COOKS SECURITY	DN	\$13,000.00	\$0.00	\$13,000.00	
1.7	EMS DOOR HARDWARE	BELL HARDWARE AND COOKS SECURITY	DN	\$5,500.00	\$0.00	\$5,500.00	
1.8	NEW DOOR HARDWARE CHANGES AND KEYS	BELL HARDWARE (INSTALL BY FD) IN BOARD PACKET	DN	\$6,591.00	\$0.00	\$6,591.00	
1.9	FD RADIO REBUILD	DAY WIRELESS - IN BOARD PACKET	DN	\$5,874.00	\$0.00	\$5,874.00	
1.10	FD SHOWER DOORS	DIRECT VENDOR	DN/FD	\$5,000.00	\$0.00	\$5,000.00	
1.11	RED PHONE - ENTRY	DC 911 COST ???	FD	\$1,000.00	\$0.00	\$1,000.00	
1.12	REWIRE PANIC IN ENTRY	KNCC COST TBD, REVIEW SCOPE TO INCLUDE VESTIBULE LOCK OUT	DN	\$1,000.00	\$0.00	\$1,000.00	
1.13	ADDED FURNITURE (FD) AND CHAIRS	ROSE CITY - ORDERED	DN	\$6,331.00	\$0.00	\$6,331.00	
1.14	SROA FINAL	KNCC ROM COST - TBD	DN	\$10,000.00	\$0.00	\$10,000.00	
1.15	DOOR FILM AND BLINDS	ROM COST	DN	\$4,000.00	\$0.00	\$4,000.00	
1.16	FD MINI SPLIT IN MEZZ/LAUNDRY	ROM COST	DN	\$6,500.00	\$0.00	\$6,500.00	
1.17	RAMP AT HOSE ROOM FROM APP BAY	ROM COST	DN	\$600.00	\$0.00	\$600.00	
1.18	SECURITY GATE	COOKS SECURITY	DN	\$6,769.00	\$0.00	\$6,769.00	
1.19	LAUNDRY SINK IN EXTRACTOR ROOM	DIRECT VENDOR - ROM COST	DN	\$1,000.00	\$0.00	\$1,000.00	
1.20	AIR BARRIER - SPECIFICATION ISSUE	KNCC/KMB TBD	ALL	\$52,000.00	\$0.00	\$52,000.00	
1.21	STEAM SHOWER	TOTAL RENOVATION OF IN PLACE SHOWER REQUIRED	ALL	\$25,000.00	\$0.00	\$25,000.00	
1.22	APPARATUS BAY EXHAUST SYSTEM	SPECIFICATION AND PERFORMANCE ISSUES	ALL	UNKNOWN	\$0.00	UNKNOWN	
1.23	PROPANE TANK AT E-GENERATOR	1000 GAL REQUIRED FOR EMERGENCY BACK UP	SSD	TBD	TBD	TBD	
1.24	REMOTES FOR GATE OPERATION	ORDERED PENDING COST AND DELIVERY	KNCC	TBD	TBD	TBD	
1.25							
			TOTAL	\$551,665.00	\$140,000.00	\$691,665.00	
				SSD TABULATIONS	2025 COST	2026 COST	TOTAL COST
				DESIGN/SERVICES	\$20,000.00	\$5,000.00	\$25,000.00
				PROJ ADMIN	\$9,500.00	\$14,000.00	\$23,500.00
				CONSTRUCTION	\$522,165.00	\$100,000.00	\$622,165.00
				PERMITS/TESTING/FEES	\$0.00	\$18,000.00	\$18,000.00
				SOFT COSTS	\$0.00	\$3,000.00	\$3,000.00
					\$551,665.00	\$140,000.00	\$691,665.00
				BUDGET COMMITTED FUNDS			
				SSD TABULATIONS	2025 COST	2026 COST	TOTAL COST
				DESIGN/SERVICES	\$24,000.00	\$0.00	\$24,000.00
				PROJ ADMIN	\$15,152.00	\$0.00	\$15,152.00
				CONSTRUCTION	\$745,192.00	\$0.00	\$745,192.00
				SYSTEMS&EQUIPMENT	\$81,900.00	\$0.00	\$81,900.00
				SOFT COSTS	\$0.00	\$0.00	\$0.00
					\$866,244.00	\$0.00	\$866,244.00